GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2023-24 – Administrative sanction for an amount of Rs.82,07,17,000/-(Rupees Eighty two crore seven lakh seventeen thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No. 294. **Dated::28-03-29024**

Read :

G.O.Rt.No.1274, Finance (FMU-HM&FW) Department, dt.27-03-2024.

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O R D E R :

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.82,07,17,000/-(Rupees Eighty two crore seven lakh seventeen thousand) from the B.E provision 2023-24 in relaxation of quarterly regulation as 4th installment towards grant-in-aid for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission for the FY 2023-24 duly adjust the amount into the SNA Account No.013412010000252, IFSC Code: UBIN0801348 of Union Bank of India, Ring Road Branch, Vijayawada, opened in the name of the "9156PFMS SNA HMF NRHM AP 115."

(Rs.in lakhs)

S. No.	Head of Account	Charged/ Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	Amount Re appropriated	Total Provision in BE 2023-24	Amount already Authorised	Amount Authorised How	Balance Amount Available
Schemed Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission(AP115) Producer of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO SNA Bank Account: 013412010000252. IFSC_CODE UBIN0801348 GoI Sanction Detail: 1.G 27034/24/2023-24/NHM-Finance/FTs-8221777, Dt:18-03-2024.									
1	2211002001220310312	V	87,312.50	0.00	0.00	87,312.50	86,992.00	320.50	0.00
Schemed Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission(AP115) Producer of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO SNA Bank Account: 013412010000252. IFSC_CODE UBIN0801348 GoI Sanction Detail: 1.G 27034/24/2023-24/NHM-Finance/FTs-8221777, Dt:18-03-2024									
2	2211007890620310312	V	21,088.92	0.00	0.00	21,088.92	14,189.39	3,028.00	3,871.53
Schemed Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission(AP115) Producer of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO SNA Bank Account: 013412010000252. IFSC_CODE UBIN0801348 GoI Sanction Detail: 1.G 27034/24/2023-24/NHM-Finance/FTs-8221777, Dt:18-03-2024.									
3	2211007891220310312	V	42,064.44	0.00	0.00	42,064.44	19,370.00	4,542.00	18,152.44
Schemed Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission(AP115) Producer of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO SNA Bank Account: 013412010000252. IFSC_CODE UBIN0801348 GoI Sanction Detail: 1.G 27034/24/2023-24/NHM-Finance/FTs-8221777, Dt:18-03-2024.									
4	2211007960620310312	V	11,566.45	0.00	0.00	11,566.45	5,132.50	126.67	6,307.28
Schemed Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission(AP115) Producer of Drawl of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO SNA Bank Account: 013412010000252. IFSC_CODE UBIN0801348 GoI Sanction Detail: 1.G 27034/24/2023-24/NHM-Finance/FTs-8221777, Dt:18-03-2024.									
5	2211007961220310312	V	19,776.36	0.00	0.00	19,776.36	6,595.00	190.00	12,991.36
		Total	1,81,808.67	0.00	0.00	1,81,808.67	1,32,278.89	8,207.17	41,322.61

(P.T.O)

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc

// FORWARDED :: BY ORDER //

SECTION OFFICER